



Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

	1,300,000	-	1,300,000	-	0.0%	1,300,000	-	0.0%
1 Chavez Elementary School								
Critical Needs	600,000	(527,153)	72,847	72,847	100.0%	-	72,847	100.0%
	600,000	(527,153)	72,847	72,847	100.0%	-	72,847	100.0%
1 Collins Elementary School								
* Critical Needs	3,500,000	-	3,500,000	-	0.0%	3,500,000	-	0.0%
	3,500,000	-	3,500,000	-	0.0%	3,500,000	-	0.0%
1 Fairmont Elementary School								
* Critical Needs	3,000,000	-	3,000,000	2,328,893	77.6%	671,107	1,561,047	52.0%
	3,000,000	-	3,000,000	2,328,893	77.6%	671,107	1,561,047	52.0%
1 Grant Elementary School								
Critical Needs	900,000	(688,533)	211,467	211,467	100.0%	-	211,467	100.0%
	900,000	(688,533)	211,467	211,467	100.0%	-	-	-

